



INFORME DEL SEGUNDO TRIMESTRE 2025
EJERCICIO DEL GASTO



ÓRGANO RECTOR: ORGANISMOS DESCENTRALIZADOS
UNIDAD PRESUPUESTAL: UNIVERSIDAD TECNOLÓGICA MINERA DE ZIMAPÁN
NOMBRE DEL FONDO O PROGRAMA: U006 SUBSIDIOS PARA ORGANISMOS DESCENTRALIZADOS
ENCARGADO DEL FONDO:
EJERCICIO DEL RECURSO: 2025

DATOS DEL ENLACE ADMINISTRATIVO
NOMBRE: Mtra. Olivia Nazareth Ramírez Alvarado
CARGO: Directora de Administración y Finanzas
CORREO ELECTRÓNICO: administracion.finanzas@utmz.edu.mx
TELÉFONO(S):

RECURSOS RADICADOS POR LA SECRETARÍA DE FINANZAS PÚBLICAS

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MINISTRACIONES DIRECTAS

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MONTO DE RECURSO PRESUPUESTAL:										
TIPO DE GASTO	PARTIDA GENÉRICA	MUNICIPIO O COBERTURA ESTATAL	APROBADO	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES
1	113	ZIMAPAN	0.00	4,635,088.50	3,244,561.46	2,158,104.22	2,158,104.22	2,158,104.22	2,158,104.22	
1	132	ZIMAPAN	0.00	750,797.61	525,558.25	74,607.15	74,607.15	74,607.15	74,607.15	
1	134	ZIMAPAN	0.00	67,339.50	47,137.64	30,659.99	30,659.99	30,659.99	30,659.99	
1	141	ZIMAPAN	0.00	667,575.70	467,302.92	375,329.32	375,329.32	375,329.32	285,514.56	
1	142	ZIMAPAN	0.00	251,987.74	176,391.39	141,666.44	141,666.44	141,666.44	94,867.26	
1	143	ZIMAPAN	0.00	92,701.70	64,891.18	55,467.37	55,467.37	55,467.37	37,125.88	
1	154	ZIMAPAN	0.00	3,500.00	2,450.00	0.00	0.00	0.00	0.00	
1	159	ZIMAPAN	0.00	299,437.25	209,606.04	140,771.23	140,771.23	140,771.23	140,771.23	
1	211	ZIMAPAN	0.00	47,353.01	33,147.10	27,353.01	27,353.01	27,353.01	27,353.01	
1	214	ZIMAPAN	0.00	6,515.80	4,561.06	4,515.80	4,515.80	4,515.80	4,515.80	
1	216	ZIMAPAN	0.00	26,500.00	18,550.00	7,832.46	7,832.46	7,832.46	7,832.46	
1	217	ZIMAPAN	0.00	3,340.00	2,338.00	0.00	0.00	0.00	0.00	
1	221	ZIMAPAN	0.00	3,422.76	2,395.93	2,385.60	2,385.60	2,385.60	2,385.60	
1	241	ZIMAPAN	0.00	1,528.99	1,070.29	1,528.99	1,528.99	1,528.99	1,528.99	
1	242	ZIMAPAN	0.00	2,012.50	1,408.75	2,012.50	2,012.50	2,012.50	2,012.50	
1	243	ZIMAPAN	0.00	1,215.00	850.50	1,215.00	1,215.00	1,215.00	1,215.00	
1	246	ZIMAPAN	0.00	4,655.87	3,259.11	2,155.87	2,155.87	2,155.87	2,155.87	
1	247	ZIMAPAN	0.00	3,183.30	2,228.31	3,183.30	3,183.30	3,183.30	3,183.30	
1	249	ZIMAPAN	0.00	7,924.75	5,547.32	7,924.75	7,924.75	7,924.75	7,924.75	
1	251	ZIMAPAN	0.00	10,474.50	7,332.15	0.00	0.00	0.00	0.00	
1	253	ZIMAPAN	0.00	1,500.00	1,050.00	0.00	0.00	0.00	0.00	
1	254	ZIMAPAN	0.00	2,500.00	1,750.00	0.00	0.00	0.00	0.00	
1	261	ZIMAPAN	0.00	57,915.34	40,540.73	57,915.34	57,915.34	57,915.34	57,915.34	
1	272	ZIMAPAN	0.00	3,000.00	2,100.00	0.00	0.00	0.00	0.00	
1	291	ZIMAPAN	0.00	339.99	237.99	339.99	339.99	339.99	339.99	

1	292	ZIMAPAN	0.00	4,000.00	2,800.00	409.00	409.00	409.00	409.00	
1	293	ZIMAPAN	0.00	1,172.50	820.75	1,172.50	1,172.50	1,172.50	1,172.50	
1	294	ZIMAPAN	0.00	8,136.23	5,695.36	8,136.23	8,136.23	8,136.23	8,136.23	
1	296	ZIMAPAN	0.00	4,864.20	3,404.94	4,614.20	4,614.20	4,614.20	4,614.20	
1	312	ZIMAPAN	0.00	1,000.00	700.00	0.00	0.00	0.00	0.00	
1	318	ZIMAPAN	0.00	150.00	105.00	0.00	0.00	0.00	0.00	
1	325	ZIMAPAN	0.00	8,203.89	5,742.72	1,740.00	1,740.00	1,740.00	1,740.00	
1	327	ZIMAPAN	0.00	100,832.66	70,582.85	49,457.66	49,457.66	49,457.66	49,457.66	
1	329	ZIMAPAN	0.00	336.40	235.48	336.40	336.40	336.40	336.40	
1	331	ZIMAPAN	0.00	76,519.40	53,563.57	33,019.40	33,019.40	33,019.40	14,923.40	
1	334	ZIMAPAN	0.00	28,017.37	19,612.16	10,584.18	10,584.18	10,584.18	10,584.18	
1	336	ZIMAPAN	0.00	33,689.17	23,582.42	4,357.23	4,357.23	4,357.23	4,357.23	
1	339	ZIMAPAN	0.00	49,918.83	34,943.18	25,875.83	25,875.83	25,875.83	25,875.83	
1	345	ZIMAPAN	0.00	20,000.00	14,000.00	6,647.50	6,647.50	6,647.50	6,647.50	
1	352	ZIMAPAN	0.00	13,420.48	9,394.33	3,832.96	3,832.96	3,832.96	3,832.96	
1	355	ZIMAPAN	0.00	20,850.70	14,595.49	6,315.70	6,315.70	6,315.70	6,315.70	
1	359	ZIMAPAN	0.00	4,400.00	3,080.00	0.00	0.00	0.00	0.00	
1	361	ZIMAPAN	0.00	3,630.83	2,541.58	622.00	622.00	622.00	622.00	
1	362	ZIMAPAN	0.00	99,125.12	69,387.57	95,105.12	95,105.12	95,105.12	95,105.12	
1	371	ZIMAPAN	0.00	2,500.00	1,750.00	0.00	0.00	0.00	0.00	
1	372	ZIMAPAN	0.00	500.00	350.00	0.00	0.00	0.00	0.00	
1	382	ZIMAPAN	0.00	20,379.08	14,265.35	14,379.08	14,379.08	14,379.08	14,379.08	
1	383	ZIMAPAN	0.00	6,750.00	4,725.00	0.00	0.00	0.00	0.00	
1	385	ZIMAPAN	0.00	12,358.83	8,651.18	10,533.83	10,533.83	10,533.83	10,533.83	
1	392	ZIMAPAN	0.00	20,298.50	14,208.95	13,998.50	13,998.50	13,998.50	13,998.50	
1	399	ZIMAPAN	0.00	5,000.00	3,500.00	0.00	0.00	0.00	0.00	
1	415	ZIMAPAN	7,497,864.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL			\$ 7,497,864.00	\$ 7,497,864.00	\$ 5,248,504.00	\$ 3,386,105.65	\$ 3,386,105.65	\$ 3,386,105.65	\$ 3,213,054.22	

MTRA. OLIVIA NAZARETH RAMIREZ ALVARADO
ELABORÓ
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS

MTRA. OLIVIA NAZARETH RAMIREZ ALVARADO
REVISÓ
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS

DR. EDGAR MANUEL CASTILLO FLORES
AUTORIZÓ
RECTOR